

平成31年度 収支予算

平成31年度 収支予算書(損益計算ベース)

平成31年4月1日から平成32年(2020年)3月31日まで

(単位:円)

| 科 目 | 予算額(A) | 前年度補正予算額(B) | 増 減(A-B) |
|--------------|---------------|-------------|-------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用益 | 429,000 | 685,000 | -256,000 |
| 特定資産運用益 | 5,000 | 5,000 | 0 |
| 事業収益 | 1,016,206,000 | 509,880,000 | 506,326,000 |
| 受取補助金等 | 21,818,000 | 21,542,000 | 276,000 |
| 雑収入 | 29,000 | 587,000 | -558,000 |
| 経常収益計 a | 1,038,487,000 | 532,699,000 | 505,788,000 |
| (2) 経常費用 | | | |
| 事業費 | 1,034,246,000 | 530,179,000 | 504,067,000 |
| 役員報酬 | 17,982,000 | 17,918,000 | 64,000 |
| 給料手当 | 249,396,000 | 171,417,000 | 77,979,000 |
| 臨時雇賃金 | 24,333,000 | 15,525,000 | 8,808,000 |
| 退職給付費用 | 6,736,000 | 0 | 6,736,000 |
| 法定福利費 | 45,254,000 | 31,800,000 | 13,454,000 |
| 福利厚生費 | 2,012,000 | 1,441,000 | 571,000 |
| 交際費 | 110,000 | 180,000 | -70,000 |
| 会議費 | 273,000 | 701,000 | -428,000 |
| 旅費交通費 | 6,096,000 | 5,687,000 | 409,000 |
| 通信運搬費 | 6,104,000 | 5,244,000 | 860,000 |
| 減価償却費 | 9,065,000 | 5,227,000 | 3,838,000 |
| 消耗什器備品費 | 590,000 | 275,000 | 315,000 |
| 消耗品費 | 4,691,000 | 3,868,000 | 823,000 |
| 修繕費 | 833,000 | 13,802,000 | -12,969,000 |
| 印刷製本費 | 7,605,000 | 4,849,000 | 2,756,000 |
| 燃料費 | 1,992,000 | 1,454,000 | 538,000 |
| 光熱水費 | 3,017,000 | 3,080,000 | -63,000 |
| 賃借料 | 29,463,000 | 25,327,000 | 4,136,000 |
| 保険料 | 4,066,000 | 2,702,000 | 1,364,000 |
| 謝金 | 7,507,000 | 7,757,000 | -250,000 |
| 報償費 | 320,000 | 120,000 | 200,000 |
| 自動車税 | 242,000 | 248,000 | -6,000 |
| その他租税公課 | 27,114,000 | 14,126,000 | 12,988,000 |
| 支払負担金 | 1,296,000 | 1,832,000 | -536,000 |
| 委託料 | 22,350,000 | 25,111,000 | -2,761,000 |
| 広告料 | 2,376,000 | 2,070,000 | 306,000 |
| 手数料 | 2,532,000 | 1,222,000 | 1,310,000 |
| 環境整備費 | 212,824,000 | 84,274,000 | 128,550,000 |
| 一般修繕費 | 338,067,000 | 82,922,000 | 255,145,000 |
| 管理費 | 1,942,000 | 1,582,000 | 360,000 |
| 役員報酬 | 293,000 | 291,000 | 2,000 |
| 給料手当 | 232,000 | 234,000 | -2,000 |
| 臨時雇賃金 | 0 | 0 | 0 |
| 退職給付費用 | 0 | 0 | 0 |
| 法定福利費 | 82,000 | 81,000 | 1,000 |
| 福利厚生費 | 102,000 | 17,000 | 85,000 |
| 交際費 | 30,000 | 20,000 | 10,000 |
| 会議費 | 7,000 | 4,000 | 3,000 |
| 旅費交通費 | 90,000 | 24,000 | 66,000 |
| 通信運搬費 | 15,000 | 16,000 | -1,000 |
| 減価償却費 | 264,000 | 38,000 | 226,000 |
| 消耗什器備品費 | 0 | 0 | 0 |
| 消耗品費 | 3,000 | 5,000 | -2,000 |
| 修繕費 | 0 | 0 | 0 |

(単位:円)

| 科目 | 予算額(A) | 前年度補正予算額(B) | 増減(A-B) | |
|--------------------|---------------|-------------|-------------|----|
| 印刷製本費 | 0 | 0 | 0 | |
| 光熱水費 | 0 | 0 | 0 | |
| 賃借料 | 3,000 | 14,000 | -11,000 | |
| 保険料 | 4,000 | 3,000 | 1,000 | |
| 謝金 | 736,000 | 741,000 | -5,000 | 5 |
| 報償費 | 0 | 10,000 | -10,000 | |
| その他租税公課 | 0 | 3,000 | -3,000 | |
| 支払負担金 | 1,000 | 6,000 | -5,000 | |
| 委託料 | 4,000 | 69,000 | -65,000 | |
| 広告料 | 0 | 0 | 0 | 10 |
| 手数料 | 76,000 | 6,000 | 70,000 | |
| 雑費 | 0 | 0 | 0 | |
| 経常費用計 b | 1,036,188,000 | 531,761,000 | 504,427,000 | |
| 当期経常増減額 A(a-b) | 2,299,000 | 938,000 | 1,361,000 | |
| 2. 経常外増減の部 | | | | 15 |
| (1) 経常外収益 | | | | |
| 固定資産売却益 | 0 | 0 | 0 | |
| 経常外収益計c | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | |
| 固定資産減少額 | 0 | 0 | 0 | 20 |
| 経常外費用計d | 0 | 0 | 0 | |
| 当期経常外増減額 B(c-d) | 0 | 0 | 0 | |
| 当期一般正味財産増減額 C(A+B) | 2,299,000 | 938,000 | 1,361,000 | |
| 一般正味財産期首残高 D | 415,942,000 | 415,004,000 | 938,000 | |
| 一般正味財産期末残高 E(C+D) | 418,241,000 | 415,942,000 | 2,299,000 | 25 |
| II 指定正味財産増減の部 | | | | |
| 当期指定正味財産増減額 F | 0 | 0 | 0 | |
| 指定正味財産期首残高G | 3,500,000 | 3,500,000 | 0 | |
| 指定正味財産期末残高 H(F+G) | 3,500,000 | 3,500,000 | 0 | |
| III 正味財産期末残高 (E+H) | 421,741,000 | 419,442,000 | 2,299,000 | 30 |

平成31年度 収支予算書(損益計算ベース)会計別内訳表

平成31年4月1日から平成32年(2020年)3月31日まで

公益目的事業の総括表

(単位:円)

| 科 目 | 予算額(A) | 前年度補正予算額(B) | 増減(A-B) | |
|--|-------------|-------------|-------------|----|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産運用益 | 429,000 | 685,000 | -256,000 | |
| 特定資産運用益 | 5,000 | 5,000 | 0 | 5 |
| 事業収益 | | | | |
| 安全・安心・快適な暮らしを支える住ま いづくり・まちづくり総合支援事業収入 | 937,486,000 | 417,871,000 | 519,615,000 | |
| 受取補助金等 | | | | |
| 地域木造住宅供給促進事業 | 1,818,000 | 1,818,000 | 0 | 10 |
| 長期優良住宅等推進環境整備事業 | 20,000,000 | 19,724,000 | 276,000 | |
| 雑収入 | 16,000 | 574,000 | -558,000 | |
| 経常収益計 a | 959,754,000 | 440,677,000 | 519,077,000 | |
| (2) 経常費用 | | | | |
| 安全・安心・快適な暮らしを支える住ま いづくり・まちづくり総合支援事業 | | | | 15 |
| 役員報酬 | 12,278,000 | 12,292,000 | -14,000 | |
| 給料手当 | 210,216,000 | 130,256,000 | 79,960,000 | |
| 臨時雇賃金 | 24,333,000 | 13,903,000 | 10,430,000 | |
| 退職給付費用 | 5,558,000 | 0 | 5,558,000 | 20 |
| 法定福利費 | 38,253,000 | 24,262,000 | 13,991,000 | |
| 福利厚生費 | 1,814,000 | 1,092,000 | 722,000 | |
| 交際費 | 100,000 | 133,000 | -33,000 | |
| 会議費 | 185,000 | 544,000 | -359,000 | |
| 旅費交通費 | 5,059,000 | 4,653,000 | 406,000 | 25 |
| 通信運搬費 | 4,960,000 | 4,286,000 | 674,000 | |
| 減価償却費 | 8,017,000 | 3,685,000 | 4,332,000 | |
| 消耗什器備品費 | 590,000 | 200,000 | 390,000 | |
| 消耗品費 | 3,370,000 | 2,352,000 | 1,018,000 | |
| 修繕費 | 737,000 | 449,000 | 288,000 | 30 |
| 印刷製本費 | 7,234,000 | 4,483,000 | 2,751,000 | |
| 燃料費 | 1,660,000 | 1,162,000 | 498,000 | |
| 光熱水費 | 2,597,000 | 2,662,000 | -65,000 | |
| 賃借料 | 25,832,000 | 21,647,000 | 4,185,000 | |
| 保険料 | 3,692,000 | 2,388,000 | 1,304,000 | 35 |
| 謝金 | 6,749,000 | 6,901,000 | -152,000 | |
| 報償費 | 320,000 | 120,000 | 200,000 | |
| 自動車税 | 182,000 | 213,000 | -31,000 | |
| その他租税公課 | 20,113,000 | 9,126,000 | 10,987,000 | |
| 支払負担金 | 1,146,000 | 1,670,000 | -524,000 | 40 |
| 委託料 | 21,569,000 | 24,296,000 | -2,727,000 | |
| 広告料 | 2,336,000 | 2,037,000 | 299,000 | |
| 手数料 | 2,360,000 | 983,000 | 1,377,000 | |
| 環境整備費 | 212,824,000 | 84,274,000 | 128,550,000 | |
| 一般修繕費 | 338,067,000 | 82,922,000 | 255,145,000 | 45 |
| 経常費用計 b | 962,151,000 | 442,991,000 | 519,160,000 | |
| 当期経常増減額 A(a-b) | -2,397,000 | -2,314,000 | -83,000 | |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | | | | |
| 固定資産売却益 | 0 | 0 | 0 | 50 |
| 経常外収益計 c | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | |
| 固定資産減損失 | | | | |
| 経常外費用計 d | 0 | 0 | 0 | 55 |
| 当期経常外増減額 B(c-d) | 0 | 0 | 0 | |
| 他会計振替額 C | 3,300,000 | 2,300,000 | 1,000,000 | |
| 当期一般正味財産増減額 D(A+B+C) | 903,000 | -14,000 | 917,000 | |
| 一般正味財産期首残高E | 286,399,000 | 286,413,000 | -14,000 | |
| 一般正味財産期末残高F(D+E) | 287,302,000 | 286,399,000 | 903,000 | 60 |
| II 指定正味財産増減の部 | | | | |
| 当期指定正味財産増減額 G | 0 | 0 | 0 | |
| 指定正味財産期首残高 H | 3,500,000 | 3,500,000 | 0 | |
| 指定正味財産期末残高 I(G+H) | 3,500,000 | 3,500,000 | 0 | |
| III 正味財産期末残高(F+I) | 290,802,000 | 289,899,000 | 903,000 | 65 |

平成31年度
収支予算書(損益計算ベース)会計別内訳表

平成31年4月1日から平成32年(2020年)3月31日まで

収益事業等の総括表

(単位:円)

| 科 目 | 予算額(A) | 前年度補正予算額(B) | 増減(A-B) | |
|--------------------------|------------|-------------|-------------|----|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産運用益 | 0 | 0 | 0 | |
| 特定資産運用益 | 0 | 0 | 0 | 5 |
| 事業収益 | | | | |
| 住宅建設に係る検査・審査及び建築物等の保全等事業 | 78,720,000 | 92,009,000 | -13,289,000 | |
| 雑収入 | 13,000 | 13,000 | 0 | |
| 経常収益計 a | 78,733,000 | 92,022,000 | -13,289,000 | 10 |
| (2) 経常費用 | | | | |
| 住宅建設に係る検査・審査及び建築物等の保全等事業 | 72,095,000 | 87,188,000 | -15,093,000 | |
| 役員報酬 | 5,704,000 | 5,626,000 | 78,000 | |
| 給料手当 | 39,180,000 | 41,161,000 | -1,981,000 | 15 |
| 臨時雇賃金 | 0 | 1,622,000 | -1,622,000 | |
| 退職給付費用 | 1,178,000 | 0 | 1,178,000 | |
| 法定福利費 | 7,001,000 | 7,538,000 | -537,000 | |
| 福利厚生費 | 198,000 | 349,000 | -151,000 | |
| 交際費 | 10,000 | 47,000 | -37,000 | 20 |
| 会議費 | 88,000 | 157,000 | -69,000 | |
| 旅費交通費 | 1,037,000 | 1,034,000 | 3,000 | |
| 通信運搬費 | 1,144,000 | 958,000 | 186,000 | |
| 減価償却費 | 1,048,000 | 1,542,000 | -494,000 | |
| 消耗什器備品費 | 0 | 75,000 | -75,000 | 25 |
| 消耗品費 | 1,321,000 | 1,516,000 | -195,000 | |
| 修繕費 | 96,000 | 13,353,000 | -13,257,000 | |
| 印刷製本費 | 371,000 | 366,000 | 5,000 | |
| 燃料費 | 332,000 | 292,000 | 40,000 | |
| 光熱水費 | 420,000 | 418,000 | 2,000 | 30 |
| 賃借料 | 3,631,000 | 3,680,000 | -49,000 | |
| 保険料 | 374,000 | 314,000 | 60,000 | |
| 謝金 | 758,000 | 856,000 | -98,000 | |
| 報償費 | 0 | 0 | 0 | |
| 自動車税 | 60,000 | 35,000 | 25,000 | 35 |
| その他租税公課 | 7,001,000 | 5,000,000 | 2,001,000 | |
| 支払負担金 | 150,000 | 162,000 | -12,000 | |
| 委託料 | 781,000 | 815,000 | -34,000 | |
| 広告料 | 40,000 | 33,000 | 7,000 | |
| 手数料 | 172,000 | 239,000 | -67,000 | 40 |
| 管理費 | 1,942,000 | 1,582,000 | 360,000 | |
| 役員報酬 | 293,000 | 291,000 | 2,000 | |
| 給料手当 | 232,000 | 234,000 | -2,000 | |
| 臨時雇賃金 | 0 | 0 | 0 | 45 |
| 退職給付費用 | 0 | 0 | 0 | |
| 法定福利費 | 82,000 | 81,000 | 1,000 | |
| 福利厚生費 | 102,000 | 17,000 | 85,000 | |
| 交際費 | 30,000 | 20,000 | 10,000 | |
| 会議費 | 7,000 | 4,000 | 3,000 | 50 |
| 旅費交通費 | 90,000 | 24,000 | 66,000 | |
| 通信運搬費 | 15,000 | 16,000 | -1,000 | |
| 減価償却費 | 264,000 | 38,000 | 226,000 | |
| 消耗什器備品費 | 0 | 0 | 0 | |
| 消耗品費 | 3,000 | 5,000 | -2,000 | 55 |
| 修繕費 | 0 | 0 | 0 | |
| 印刷製本費 | 0 | 0 | 0 | |
| 光熱水費 | 0 | 0 | 0 | |
| 賃借料 | 3,000 | 14,000 | -11,000 | |
| 保険料 | 4,000 | 3,000 | 1,000 | 60 |
| 謝金 | 736,000 | 741,000 | -5,000 | |
| 報償費 | 0 | 10,000 | -10,000 | |

(単位:円)

| 科 目 | 予算額(A) | 前年度補正予算額(B) | 増減(A-B) | |
|----------------------|-------------|-------------|-------------|----|
| 自動車税 | 0 | 0 | 0 | |
| その他租税公課 | 0 | 3,000 | -3,000 | |
| 支払負担金 | 1,000 | 6,000 | -5,000 | |
| 委託料 | 4,000 | 69,000 | -65,000 | |
| 広告料 | 0 | 0 | 0 | 5 |
| 手数料 | 76,000 | 6,000 | 70,000 | |
| 雑費 | 0 | 0 | 0 | |
| 経常費用計 b | 74,037,000 | 88,770,000 | -14,733,000 | |
| 当期経常増減額 A(a-b) | 4,696,000 | 3,252,000 | 1,444,000 | |
| 2. 経常外増減の部 | | | | 10 |
| (1) 経常外収益 | | | | |
| 経常外収益計 c | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | |
| 経常外費用計 d | 0 | 0 | 0 | |
| 当期経常外増減額 B(c-d) | 0 | 0 | 0 | 15 |
| 他会計振替額 C | -3,300,000 | -2,300,000 | -1,000,000 | |
| 当期一般正味財産増減額 D(A+B+C) | 1,396,000 | 952,000 | 444,000 | |
| 一般正味財産期首残高E | 129,543,000 | 128,591,000 | 952,000 | |
| 一般正味財産期末残高F(D+E) | 130,939,000 | 129,543,000 | 1,396,000 | |
| II 指定正味財産増減の部 | | | | 20 |
| 当期指定正味財産増減額 G | 0 | 0 | 0 | |
| 指定正味財産期首残高 H | 0 | 0 | 0 | |
| 指定正味財産期末残高 I(G+H) | 0 | 0 | 0 | |
| III 正味財産期末残高(F+I) | 130,939,000 | 129,543,000 | 1,396,000 | |

平成31年度 収支予算書（損益計算ベース）内訳表

平成31年4月1日から平成32年(2020年)3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | 収益事業等会計 | 法人会計 | 内部取引消去 | 合 計 | |
|-------------|------------------------------------|--------------------------|-----------|--------|---------------|----|
| | 安全・安心・快適な暮らしを支える住まいづくり・まちづくり総合支援事業 | 住宅建設に係る検査・審査及び建築物等の保全等事業 | | | | |
| I 一般正味財産の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | 429,000 | 0 | 0 | | 429,000 | |
| 基本財産受取利息 | 429,000 | 0 | 0 | | 429,000 | 5 |
| 特定資産運用益 | 5,000 | 0 | 0 | | 5,000 | |
| 特定資産受取利息 | 5,000 | 0 | 0 | | 5,000 | |
| 事業収益 | 937,486,000 | 78,720,000 | 0 | | 1,016,206,000 | |
| 受取補助金等 | 21,818,000 | 0 | 0 | | 21,818,000 | |
| 受取地方公共団体補助金 | 1,818,000 | 0 | | | 1,818,000 | 10 |
| 受取国庫補助金 | 20,000,000 | 0 | | | 20,000,000 | |
| 雑収入 | 16,000 | 3,000 | 10,000 | | 29,000 | |
| 受取預金利息 | 3,000 | 1,000 | 4,000 | | 8,000 | |
| 雑収入 | 13,000 | 2,000 | 6,000 | | 21,000 | |
| 経常収益計 | 959,754,000 | 78,723,000 | 10,000 | 0 | 1,038,487,000 | 15 |
| (2) 経常費用 | | | | | | |
| 事業費 | 962,151,000 | 72,095,000 | | | 1,034,246,000 | |
| 役員報酬 | 12,278,000 | 5,704,000 | | | 17,982,000 | |
| 給料手当 | 210,216,000 | 39,180,000 | | | 249,396,000 | |
| 臨時雇賃金 | 24,333,000 | 0 | | | 24,333,000 | 20 |
| 退職給付費用 | 5,558,000 | 1,178,000 | | | 6,736,000 | |
| 法定福利費 | 38,253,000 | 7,001,000 | | | 45,254,000 | |
| 福利厚生費 | 1,814,000 | 198,000 | | | 2,012,000 | |
| 交際費 | 100,000 | 10,000 | | | 110,000 | |
| 会議費 | 185,000 | 88,000 | | | 273,000 | 25 |
| 旅費交通費 | 5,059,000 | 1,037,000 | | | 6,096,000 | |
| 通信運搬費 | 4,960,000 | 1,144,000 | | | 6,104,000 | |
| 減価償却費 | 8,017,000 | 1,048,000 | | | 9,065,000 | |
| 消耗什器備品費 | 590,000 | 0 | | | 590,000 | |
| 消耗品費 | 3,370,000 | 1,321,000 | | | 4,691,000 | 30 |
| 修繕費 | 737,000 | 96,000 | | | 833,000 | |
| 印刷製本費 | 7,234,000 | 371,000 | | | 7,605,000 | |
| 燃料費 | 1,660,000 | 332,000 | | | 1,992,000 | |
| 光熱水費 | 2,597,000 | 420,000 | | | 3,017,000 | |
| 賃借料 | 25,832,000 | 3,631,000 | | | 29,463,000 | 35 |
| 保険料 | 3,692,000 | 374,000 | | | 4,066,000 | |
| 謝金 | 6,749,000 | 758,000 | | | 7,507,000 | |
| 報償費 | 320,000 | 0 | | | 320,000 | |
| 自動車税 | 182,000 | 60,000 | | | 242,000 | |
| その他租税公課 | 20,113,000 | 7,001,000 | | | 27,114,000 | 40 |
| 支払負担金 | 1,146,000 | 150,000 | | | 1,296,000 | |
| 委託料 | 21,569,000 | 781,000 | | | 22,350,000 | |
| 広告料 | 2,336,000 | 40,000 | | | 2,376,000 | |
| 手数料 | 2,360,000 | 172,000 | | | 2,532,000 | |
| 環境整備費 | 212,824,000 | 0 | | | 212,824,000 | 45 |
| 一般修繕費 | 338,067,000 | 0 | | | 338,067,000 | |
| 管理費 | 0 | 0 | 1,942,000 | 0 | 1,942,000 | |
| 役員報酬 | | | 293,000 | | 293,000 | |
| 給料手当 | | | 232,000 | | 232,000 | |
| 臨時雇賃金 | | | 0 | | 0 | 50 |
| 退職給付費用 | | | 0 | | 0 | |
| 法定福利費 | | | 82,000 | | 82,000 | |

(単位：円)

| 科 | 目 | 公益目的事業会計 | 収益事業等会計 | 法人会計 | 内部取引消去 | 合計 | |
|-----|----------------|-------------|------------|------------|--------|---------------|----|
| | 福利厚生費 | | | 102,000 | | 102,000 | |
| | 交際費 | | | 30,000 | | 30,000 | |
| | 会議費 | | | 7,000 | | 7,000 | |
| | 旅費交通費 | | | 90,000 | | 90,000 | |
| | 通信運搬費 | | | 15,000 | | 15,000 | 5 |
| | 減価償却費 | | | 264,000 | | 264,000 | |
| | 消耗什器備品費 | | | 0 | | 0 | |
| | 消耗品費 | | | 3,000 | | 3,000 | |
| | 修繕費 | | | 0 | | 0 | |
| | 印刷製本費 | | | 0 | | 0 | 10 |
| | 光熱水費 | | | 0 | | 0 | |
| | 賃借料 | | | 3,000 | | 3,000 | |
| | 保険料 | | | 4,000 | | 4,000 | |
| | 謝金 | | | 736,000 | | 736,000 | |
| | 報償費 | | | 0 | | 0 | 15 |
| | その他租税公課 | | | 0 | | 0 | |
| | 支払負担金 | | | 1,000 | | 1,000 | |
| | 委託料 | | | 4,000 | | 4,000 | |
| | 広告料 | | | 0 | | 0 | |
| | 手数料 | | | 76,000 | | 76,000 | 20 |
| | 雑費 | | | 0 | | 0 | |
| | 経常費用計 | 962,151,000 | 72,095,000 | 1,942,000 | 0 | 1,036,188,000 | |
| | 評価損益調整前当期経常増減額 | -2,397,000 | 6,628,000 | -1,932,000 | 0 | 2,299,000 | |
| | 評価損益等計 | 0 | 0 | 0 | 0 | 0 | |
| | 当期経常増減額 | -2,397,000 | 6,628,000 | -1,932,000 | 0 | 2,299,000 | 25 |
| 2. | 経常外増減の部 | | | | | | |
| (1) | 経常外収益 | | | | | | |
| | 固定資産売却益 | 0 | 0 | 0 | | 0 | |
| | 経常外収益計 | 0 | 0 | 0 | 0 | 0 | |
| (2) | 経常外費用 | | | | | | 30 |
| | 固定資産減損失 | 0 | 0 | 0 | 0 | 0 | |
| | 経常外費用計 | 0 | 0 | 0 | 0 | 0 | |
| | 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | |
| | 他会計振替額 | 3,300,000 | -3,300,000 | 0 | 0 | 0 | |
| | 当期一般正味財産増減額 | 903,000 | 3,328,000 | -1,932,000 | 0 | 2,299,000 | 35 |
| | 一般正味財産期首残高 | 286,399,000 | 57,353,000 | 72,190,000 | 0 | 415,942,000 | |
| | 一般正味財産期末残高 | 287,302,000 | 60,681,000 | 70,258,000 | 0 | 418,241,000 | |
| II | 指定正味財産増減の部 | | | | | | |
| | 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | |
| | 指定正味財産期首残高 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | 40 |
| | 指定正味財産期末残高 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | |
| III | 正味財産期末残高 | 290,802,000 | 60,681,000 | 70,258,000 | 0 | 421,741,000 | |